

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Robert Campbell, Vice-Chair

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LAUSD Student Parent

Patrick MacFarlane, Executive Committee

Early Education Coalition

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Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Services Joint Powers Authority

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CA Charter School Association

Sandra Betts

CA Tax Reform Assn.

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Dr. Bevin Ashenmiller (Alternate)

Tenth District PTSA

Ashley Kaiser (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

Senior Citizens' Organization

Vacant

LAUSD Student Parent

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2024-41

BOARD REPORT NO. 151-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 16 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 16 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 151-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$795,482; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 16 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

RESOLUTION 2024-41

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 16 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 16 Board District Priority and Region Priority Projects with a combined budget of \$795,482, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 151-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on December 12, 2024, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Michael Hamner/

D. Michael Hamner
Chair

/Robert Campbell/

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-151-24/25, **Version:** 1

Define and Approve 16 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

January 14, 2025

Facilities Services Division

Action Proposed:

Define and approve 16 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$795,482.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 12, 2024, as reference in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 16 proposed projects is \$795,482. Eight projects are funded by Bond Program funds earmarked specifically for RP projects. Eight projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 8,800 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

Not Applicable

Submitted:

11/27/24

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

GREGORY GARCIA
Interim Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Cimarron ES	Install new chain link privacy fence	RP	\$ 27,290	Q3-2025	Q4-2025
2	1	S	Mann UCLA Community School	Install new electronic free-standing marquee	RP	\$ 48,136	Q2-2025	Q3-2025
3	1	W	Alta Loma ES	Install new chain link privacy fence	RP	\$ 18,872	Q2-2025	Q3-2025
4	2	E	Castro MS	Install new chain link privacy fence	RP	\$ 29,068	Q2-2025	Q2-2025
5	2	E	Lafayette Park PC	Provide exterior lunch tables	BDP ¹	\$ 39,483	Q1-2025	Q3-2025
6	2	E	Roosevelt HS	Provide furniture for staff dining area	BDP ²	\$ 42,900	Q1-2025	Q3-2025
7	2	E	Utah Span School	Install new electronic free-standing marquee	BDP ³	\$ 69,886	Q2-2025	Q3-2025
8	4	W	Paul Revere Charter MS*	Install audio equipment and lighting in auditorium	BDP ⁴	\$ 150,000	Q2-2025	Q2-2025
9	4	W	Westchester Enriched Sciences Magnets**	Install new secure entry system	RP	\$ 45,242	Q2-2025	Q3-2025
10	5	E	Carver MS	Provide interior lunch tables	RP	\$ 80,685	Q1-2025	Q3-2025
11	5	E	Jones ES**	Install new wrought iron gate	RP	\$ 21,717	Q3-2025	Q3-2025
12	6	N	Korenstein ES	Install new chain link privacy fence	BDP	\$ 75,811	Q2-2025	Q3-2025
13	6	N	Osceola ES	Install new chain link fence	BDP	\$ 16,355	Q2-2025	Q3-2025
14	6	N	Vinedale College Preparatory Academy	Upgrade staff dining area	BDP	\$ 65,768	Q3-2025	Q3-2025
15	7	S	Dolores ES	Provide interactive displays	RP	\$ 39,776	Q1-2025	Q2-2025
16	7	S	Miramonte ES	Provide parent center furniture	BDP	\$ 24,493	Q1-2025	Q3-2025
TOTAL						\$ 795,482		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Lafayette Park PC - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$19,750 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Roosevelt HS - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$21,450 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

³ Utah Span School - Although this is a Board District 2 (BD2) BDP project, Region South (RE) will contribute \$34,950 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

⁴ Paul Revere Charter MS - Although this is a Board District 4 (BD4) BDP project, the school will contribute \$61,350 towards this budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.